

	A	B	C	D
1	Budget 2019/20			
2	Staff			
3	Salary			3339.12
4	Training			100
5	Expenses			50
6	Council			
7	Allowances			50
8	Election costs			200
9	Training			60
10	DALC			100
11	Internal Audit			120
12	Subscription SLCC			100
13	Insurance			165
14	Administration			
15	Office admin			280
16	Website			350
17	Grants			
18	Sec 137			1250
19	Penstone G			230
20	Village Hall			1500
21	Environment			
22	Cemetery			1000
23	Millenium G			200
24	General Maint			500
25	Replacement Assets			500
26	Play Area			1000
27	Total Expenditure			11094.12
28	Income			
29	Precept			11000
30	CTSG			0
31	VAT			150
32	Cemetery			100
33	Locality Grant			
34	Total Income			11250