

	A	B
1	<b>Budget 2018/19</b>	
2	<b>Staff</b>	
3	Salary	3243.18
4	Training	100
5	Expenses	50
6	<b>Council</b>	
7	Allowances	50
8	Election co	200
9	Training	60
10	DALC	98.27
11	Internal Au	115
12	Subscriptio	90
13	Insurance	180
14	<b>Administration</b>	
15	Office adm	280
16	Website	287
17	<b>Grants</b>	
18	Sec 137	1250
19	Penstone G	250
20	Village Hall	1500
21	<b>Environment</b>	
22	Cemetery	1300
23	Millenium C	200
24	General Ma	1500
25	Replaceme	750
26	Play Area	
27	<b>Total Expe</b>	<b>11503.45</b>
28	<b>Income</b>	
29	Precept	10884.39
30	CTSG	115.61
31	VAT	179.91
32	Cemetery	180
33	Locality Grant	
34	<b>Total Incom</b>	<b>11359.91</b>
35	<b>Reserves</b>	
36	Awards for	233
37	Parish Plan	127.26
38	General Re	4400
39	Replaceme	1000
40	National Sa	1230
41	Election co	700
42	Playground	3000
43	Unalllocate	450.56
44	<b>Total Reser</b>	<b>11140.82</b>