

	A	B	C
1	Budget 2017/18		May 16th
2	Staff		
3	Salary	3081	256.76
4	Training	100	
5	Expenses	50	
6	Council		
7	Allowances	100	
8	Election costs	200	
9	Training	100	
10	DALC	96.3	96.3
11	Internal Audit	115	
12	External Audit	130	
13	Subscription	85	
14	Insurance	150	
15	Administration		
16	Stationary/post	280	
17	Website	125	
18	Grants		
19	Sec 137	650	
20	Colebrooke Bell	0	
21	Penstone G	250	
22	Village Hall	1080	
23	Environment		
24	Cemetery	1300	
25	Millenium G	100	
26	General Maint	500	
27	Replacement Assets	500	
28	Poo paint		14.81
29	Total Expenditure	8992.3	367.87
30			
31	Income		
32	Precept	8884.39	8884.39
33	CTSG	115.61	115.61
34	VAT	484	
35	Cemetery	250	
36	Village Hall	36	
37	Total Income	9770	9000
38	Colebrooke Bell		
39	Reserves		
40	Awards for All	233	
41	Parish Plan	173	
42	Generator grant	388	
43	General Reserve	3600	
44	Replacement Assets	400	
45	National Savings	1230	
46	Election costs	300	
47	Unallocated Reserve	1564	
48	Total Reserves	7888	