

	A	B	C
1	Budget 2016/17		
2	Staff		
3	Salary		2953.02
4	Training		100
5	Expenses		50
6	Council		
7	Allowances		100
8	Election costs		200
9	Training		100
10	DALC		95
11	Internal Audit		100
12	External Audit		144
13	Subscription		80
14	Insurance		150
15	Administration		
16	Stationary/post		250
17	Website		125
18	Grants		
19	Sec 137		2114.98
20	Penstone G		233
21	Village Hall		1050
22	Environment		
23	Cemetery		1300
24	Millenium G		100
25	General Maint		100
26	Total Expenditure		9345
27			
28	Income		
29	Precept		8827.47
30	CTSG		172.53
31	VAT		50
32	Cemetery		250
33	Village Hall		36
34	Interest		9
35	Total Income		9345
36			
37	Reserves		
38	Awards for All		233
39	Parish Plan (DCC)		500
40	Parish Plan (PC)		240
41	PP Grant - First Steps		1335.04
42	General Reserve		3600
43	Replacement Assets		400
44	Unallocated Reserve		
45	Total Reserves		6308.04