COLEBROOKE PARISH COUNCIL							
			2019/20				
ITEM			**BUDGET**				
			estimated				
EXPENDITURE							
Employment			3,375				
Office expenses			330				
Insurance			165				
Computer/Software/Website charges			350				
Subscriptions			200				
Audit Fees			120				
Meeting room hire			0				
Millennium G & general maintenance (Open Spaces)			700				
Cemetery			1,000				
Chairmans Allowance			50				
Grants (Penstone G / Village Hall			1,730				
Training Clerk & Councillors/Conference attendance			160				
Election contingency			200				
Replacement assets			500				
Play area			1,000				
Section 137			1,250				
TOTAL			**11,130**				
INCOME							
Bank Interest			0				
DCC P3 Agency			0				
Cemetery			100				
Grants and Donations received			0				
Precept			11,000				
TOTAL			**11,100**				
DEFICIT FOR YEAR			30				
SURPLUS FOR YEAR							